

Budget Paper

Orissa 2014

Location: Sambalpur, Orissa, INDIA

Project Dates: 8-Feb-2014 to 15-Feb-2014

Purpose: Conduct Cataract Surgeries, Set up regular Free Vision Clinics, Set up subspecialty service (glaucoma, retina)

Summary

Support Dr Shivaprasad Sahoo, Director of Trilochan Nethralaya in performing 150 cataract surgeries and reviewing 500 patients in the free outpatient clinical setup for the 1 week.



About The Vision Mission

The Vision Mission is a Singapore-based Non-Profit Organization started by Doctors and Professionals, with the purpose of providing free eye care to those in need in Southeast and South Asia. We seek to serve as a conduit enabling transnational collaboration of dedicated ophthalmic experts in providing free high quality eye care and surgery to patients in areas of need, with a view to eradicate treatable vision impairment and allow eye care access to all. We wish to set up and operate sustainable eye care programs focusing on treating cataracts in areas of need, in collaboration with local ophthalmologists

EYE CARE FOR ALL

Project Coordinator(s):

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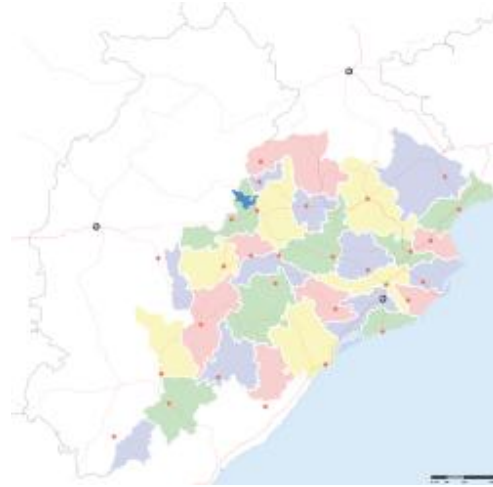
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Executive Summary

Sambalpur is a remote location in the state of Odisha in India. Our doctors have previously participated in medical camps at this location. We wish to organize an eye care camp in the month of February 2014, to conduct about 150 free cataract surgeries and review 500 patients in the free Vision clinic. The total cost for the project is expected to be \$12000. The camp will be conducted in partnership with Trilochan Nethralaya (TN) Hospital in Sambalpur, Orissa. TN will provide local logistical support and a base of operation.



Objective of the Trip

- ☐ To conduct 100-200 cataract surgeries using the Small Incision Cataract Surgery technique (SICS), phacoemulsification and/or extracapsular cataract extraction (ECCE)
- ☐ To support the doctors in Sambalpur in their initiatives
- ☐ See 500 patients in our free Vision clinics (general ophthalmology, glaucoma, retinal and other ocular conditions)
- ☐ To initiate set up of subspecialty services in glaucoma and retina

What We Intend to Achieve

Free Surgeries to be Conducted	150
Free Non-Surgery Patients to be seen	500
Free Post-Op Care	150
Glasses	200

Overseas Partner

Trilochan Nethralaya (TN) is an eyecare institution based in Sambalpur, Odisha, India, whose main aim is to alleviate treatable blindness in amongst underprivileged communities in the rural and poor areas of the state. The team managed by Dr Shivaprasad Sahoo has thus far conducted in excess of 20000 cataract surgeries since 2009 and count

Second Sight as one of their sponsors towards building a self-sustaining eyecare program for the region.

Task Breakdown between The Vision Mission (TVM) and Trilochan Nethralaya (TN)

	TVM	TN
Publicity for Camp		Y
Registration of Patients		Y
Pre-Screening of Patients	Y	Y
Paperwork / Govt Approvals	Y	Y
Accommodation for Patients		Y
Transport for Patients		Y
Surgery	Y	Y
Treatment	Y	Y
Post Op Care	Y	Y

Requirements for the Camp

		Total Numbe rs	TVM	TN	Remarks
Personnel					
	Surgeons	4	1	1	available
	<i>Nurses</i>	8	0	8	available
	<i>Support Staff</i>	6	1	5	available
Equipment					
	OT microscope	2	-	2	available
	Phacoemulsification machine	2	-	2	available
	Vitrectomy machine	-	-	-	NOT AVAILABLE
	Preop anesthesia room	1	-	1	available
Infrastruct ure					
	OT beds	2	-	2	available
	Preop scrub area	1	-	1	available
	Preop anesthesia room	1	-	1	available
	Postop recovery room	1	-	1	available
	One-day overnight stay ward (50 beds)	1	-	1	available
	Clinic space	1	-	1	available

	Registration area	1	-	1	available
	Optometry dispensary	1	-	1	available
Medicines	TVM to cover costs				
	Pre-Op medications	150			
	Clinical medications	350			
	Post-op medications	150			
	OT Consumables	150			
	IOL and Visco Elastics	150			

Costing for the Project

The following takes into account those items that TVM would need to provide for or procure (in SGD) (current conversion rate 1 SGD = Rs 49.6).

		Cost /pax	Nos	Sub-Total
Personnel				
	Flight + Train to Orissa	\$800	4	\$3200
	Lodging	\$200	4	\$800
	Food	\$100	4	\$400
	Local Transport Allowance	\$50	4	\$200
Cost to TN	(1 week cost to hospital in running camp)			
	Surgeon	FREE	1	
	Nurses	FREE	8	
	Support staff	FREE	5	
	Use of OT microscope and investigations	FREE		
Patient cost				
	Food	\$3	150	\$450
	Accommodation	FREE		
	Transportation	\$4	150	\$600
Medicines				
	Pre-Op medications	\$2	150	\$300
	Clinical medications	\$2	350	\$700
	Post-op medications	\$2	150	\$300
	OT Consumables	\$4	150	\$600
	IOL and Visco Elastics	\$4	150	\$600

Total \$8,150.00